

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	97.91 %	99.41 %	6	96.45 %	58	62	
% of Funds Disbursed	95.21 %	94.95 %	4	87.93 %	77	81	
Leveraging Ratio for Rental Activities	0.97	3.64	8	4.73	21	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.96 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.01 %	76.34 %	1	70.15 %	82	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.74 %	76.96 %	3	80.67 %	56	62	
% of 0-30% AMI Renters to All Renters***	68.87 %	51.46 %	1	45.30 %	80	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.34 %	87.43 %	5	95.32 %	28	26	
Overall Ranking:			In State: 2 / 10		Nationally: 75 77		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,268	\$14,435		\$26,635	106 Units	17.10 %	
Homebuyer Unit	\$9,373	\$13,999		\$14,938	220 Units	35.50 %	
Homeowner-Rehab Unit	\$17,742	\$15,835		\$20,675	294 Units	47.40 %	
TBRA Unit	\$0	\$2,612		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Green Bay WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,982	\$96,314	\$19,607
State:*	\$64,502	\$74,425	\$17,641
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.3	76.8	88.4	0.0	Single/Non-Elderly:	23.8	47.7	22.8	0.0
Black/African American:	5.9	2.7	0.3	0.0	Elderly:	5.0	1.8	19.4	0.0
Asian:	2.0	4.5	3.7	0.0	Related/Single Parent:	44.6	24.1	21.4	0.0
American Indian/Alaska Native:	4.0	2.7	1.4	0.0	Related/Two Parent:	21.8	21.4	31.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	5.0	5.0	5.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.3	0.0					
Asian/Pacific Islander:	8.9	1.4	1.4	0.0					
ETHNICITY:									
Hispanic	6.9	10.9	4.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.8	40.9	32.3	0.0	Section 8:	69.3	5.0 [#]		
2 Persons:	22.8	23.6	19.4	0.0	HOME TBRA:	0.0			
3 Persons:	18.8	13.2	18.0	0.0	Other:	2.0			
4 Persons:	9.9	10.9	13.9	0.0	No Assistance:	28.7			
5 Persons:	13.9	5.0	8.5	0.0					
6 Persons:	1.0	2.7	4.1	0.0					
7 Persons:	4.0	0.9	2.4	0.0					
8 or more Persons:	5.9	2.7	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		7		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay State: WI Group Rank: 75
 (Percentile)
 State Rank: 2 / 10 PJs Overall Rank: 77
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	91.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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